Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Prince William County PSCC			Period:		2004	
	Total Approve	ed:	\$376,67	76.00		
			+			
	Total Actu					
	Differen	ce:				
Call Load Data:						
	Description		Е	stimated		Actual
Total telephone calls handled by the PSAP				680.000		
Total 911 calls handled by the PSAP				160,000		
Total wireless 911 calls handled by the PSAP				84.000		
Percentage of wireless	to total calls :12.35%		Percent	age of wireless to	9-1-1 call	ls :52.50%
Equipment used onl	y for Wireless E-911	1:				
	Description		Е	stimated		Actual
Total dedicated wireles	s Equipment :			\$ 0.00		
Shared Equipment:						
	Description		E	stimated		Actual
Shared equipment				0.000.00		
Total Shared Equipmer			\$!	00.000.00		
Estimated: 8	4,000 or	12.35%	Х	\$ 50,000.00	=	\$ 6,176.00
	50,000	12.0070	^	Ψ 30,000.00		Ψ 0,17 0.00
Actual:			Х		=	
_ocal Exchange Cos	sts (LEC):					
	Description		Е	stimated		Actual
Total LEC Costs :				\$ 0.00		
Personnel Costs:				<u> </u>	<u>I</u>	
	Description		E	stimated		Actual
Salaries and benefits				.000.000.000		7 1010.0.1
Total Shared Equipme	nt for Formula:		\$ 3	.000,000.000		
Satissates 4	000	40.050/				
Estimated: 680	,000 or	12.35%	X	\$ 3,000,000.00	=	\$ 370,500.00
Actual:	0		Х		=	
Adjustments:						
	Description		E	stimated		Actual
Tatal of a Paris						
Total of adjustments:						